

Appendix B-7

TAHOE PROJECT PROPOSAL ESTIMATED COSTS & KEY MILESTONE DATES

Project Name:	West Shore Transit Start-Up & Operations	Sponsoring Agency:	USFS	Date:	3/15/04
Contact:	Colin West	Phone:	(530) 543-2675	EIP #	839

Identify estimated costs of eligible reimbursement expenses:

1. Planning and Environmental Costs

(conceptual drawings, specialist reports, archaeology, wildlife, biology, engineering, and environmental documentation, etc.,)

\$ _____ %

2. Pre-construction Engineering Costs

(surveys, engineering technical reports, architectural and design services, contract preparation, permitting, etc.,)

\$ _____ %

3. Acquisition (easements, land acquisitions, etc.)

\$ _____ %

4. Project Administration (contract admin services, procurement costs, etc.,)

\$ 30,000 12 %

5. Construction/Implementation Costs

(including site restoration)

\$ 200,000 80 %

6. Authorized Federal Direct Labor (must provide justification showing direct labor is more cost effective than private contract)

\$ _____ %

7. Other (Explain)

\$ _____ %

7. Contingency reserve (Not to exceed 10%)

\$ 20,000 8 %

TOTAL: \$ 250,000 100 %

Estimated Key Milestone Dates:

Milestones:	Date:	Estimated Costs
Start Up	6/2004	
Final Completion Date Ongoing		

COMMENTS:

SNPLMA Project#_____ (Assigned by Lake Tahoe SNPLMA Administration)

**Appendix I-2
TAHOE PROJECT PROPOSAL**

Project Name: West Shore Transit Start-up & Operation	EIP #: 839
Lead Agency:	Contact: Colin West
	Phone Number: (530) 543-2675
Threshold: Air Quality	Email Address: crwest@fs.fed.us
Threshold Standard:	Total Project Cost: \$250,000

Project Description:

Start West Shore Transit serving recreation sites along west shore of Lake Tahoe.

Describe the purpose and need for the project:

Start West Shore Transit serving recreation sites along west shore of Lake Tahoe.

Describe the goals and objective of the project (For Science & Research Projects describe Key Management Questions being addressed):

Reduce air and water quality impacts, reduce VMT's

Describe the anticipated project accomplishments:

Get visitors out of personal autos

Describe the "readiness" of this project to move forward (Environmental documentation, etc.)

Ready – No NEPA required

Describe partnerships for this project. (Include documentation)

South Shore TMA, Truckee-No. Tahoe TMA, Tahoe Transportation District

For Science & Research Projects describe how this project will guide future management activities:

Include an 8 ½ X 11 map depicting the project, or research/study area.